



SWIMMING CLUB

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SWIMMING CLUB

ANNUAL GENERAL MEETING (AGM) AGENDA

In accordance with section 17.3(a) (ii) of the Perth City Swimming Club Constitution, notice has previously been given of the 2021/22 Annual General Meeting of the Perth City Swimming Club Inc. to be held at:

Location: Beatty Park Club Room

Date: September 1, 2023

Time: 16:45

BUSINESS

1. Meeting Opens
2. Apologies
3. Attendees
4. Minutes of the previous AGM
5. Annual Report
6. Financial Report
7. Ratification of fees
8. Club Ambassador
9. Election of Committee Members
9. Announcement of Life Members (if any)
10. Close of Meeting



SWIMMING CLUB

MINUTES FROM PREVIOUS AGM

No	Item to be Discussed	Result
Welcome	Meeting opened at 5:59pm	
Attendees	Ingrid Iaschi, Pubudu Premachandra, Alex Freeman, Lisa Huckle, Jacinda Papps, Mark Oksanen, Dominic Strano, Stephen Iaschi, Chris McMillan, Jodie Dunning, Paul Dunning, Ryan Evernden, Simon Le Couilliard, Andrew Donaldson	
Apologies	Joshua Hofer OAM, Maria Tribut, Claire Henville, Emma May, Steve May	
1. Minutes of Previous Meeting	Minutes of Previous AGM: 1. moved by Chris McMillan and; 2. seconded by Pubudu Premachandra	2021/22 AGM minutes are true and correct.
2. Annual Report	Ingrid tabled the 2021/22 Annual Report that had been emailed the day prior to members. Ingrid thanked the Committee for their hard work over the previous season and thanked members for supporting and staying loyal to the club during the transition period back to Beatty Park.	Dispersed to members via email December 8 2022
3. Financial Reports	Pubudu reported that the Club made a small loss because it did not capitalise on uniforms and the introduction of a new policy which reimburses the coaches for attending meets over the previous 12 months. Overall, there is a strong balance sheet to hand over to the next treasurer and committee.	Dispersed to members via email December 8 2022
4A. Special Resolution Vote A	To change the Club name from Perth City Swimming Club Inc to City of Perth Swimming Club Inc trading as Perth City Swimming Club.	Unanimously accepted.
4B. Special Resolution Vote B	To change the Club constitution to reflect the change in name of the Club, the Club structure and the coaching provider.	Unanimously accepted.
4C. Special Resolution Vote C	To change the rules of the Club to reflect the change in name of the Club, the Club structure and the coaching provider.	Unanimously accepted.
4D. Proxy votes received	Claire Henville in favour Maria Tribut in favour Linda Cipriani in favour	Total votes in favour from financial members: 15
6. Election of Club members	Nominations received by the Secretary. President – Ingrid Iaschi. Vice President - Jacinda Papps Secretary – Jodie Dunning Treasurer – Andrew Donaldson Uniform co-ordinator and general committee member – Emma May General committee member – Mark Oksanen Registrar – nil	Each of the positions of President, Vice President, Secretary, Treasurer, Uniform coordinator and General committee member were unanimously accepted. Chris McMillan nominated as Registrar from the floor and the position was unanimously agreed to.
7. Announcement of Life Members	One nomination for Joshua Hofer OAM received.	Joshua Hofer was unanimously voted in favour of receiving life membership.
Closing	Meeting closed at 6:08pm	



SWIMMING CLUB

PRESIDENTS REPORT

It is with great pleasure that I present the President's Report for the 2022/23 City of Perth Swimming Club Annual Report. Although a short season for our committee, it has proven to be a very busy and successful one, full of promise for what is to come for our club.

This was our first season away training solely at Beatty Park under our new training provider Formidable Strength and Conditioning. I am incredibly proud of how as a club community we have banded together to ensure a smooth transition for our members and am sure this spirit will lead the club to great success and see our vision through of creating a strong community minded club that provides pathways for our athletes that allows them to meet their swimming goals, whether that is success at their school swimming carnival or success at the highest level.



The year 2023 marks a significant milestone for the City of Perth Swimming Club, as we proudly celebrate a century of swimming. From our humble beginnings training in the Swan River to becoming a pillar of swimming excellence at our home ground at Beatty Park, our club's journey has been filled with remarkable achievements, outstanding athletes, and unwavering community support. This milestone has reminded us of the legacy we carry forward and the responsibility of nurturing the talents of the next generation.

The 2021/22 season saw considerable change for our club, change that could have easily lead to our great club folding. Thankfully, through some extremely hard work and collaboration with our partners at Beatty Park and FSC, this wasn't the case and the club has been able to continue on. This created an opportunity to reflect on our club identity and the decision was made via a special resolution vote at our 2021/22 AGM to change our Club name back to its roots of the City of Perth Swimming Club Inc. The name change was approved by both the City of Perth and the Department of Mines, Industry Regulation and Safety (Associations and Charities Branch) with the blessing of Swimming WA. We anticipate the arrival of our new uniform and can't wait to formally announce our name change to the rest of the swimming community.

Our centennial celebrations kicked off with a splash as we ventured to the iconic Busselton jetty for the Open Water Nationals. Stella Freeman, Sathmi Premachandra, Marcella Gobby, Fiona Cullinane and Bianca Petite showcased their prowess by taking on the open waters with determination and grace. Their performance reflected our club's unwavering commitment to excellence. The Pool Nationals were another highlight of our season, with Rhiannon Dunning competing in the 50m Backstroke. Rhiannon achieved a new personal best time, a testament to her hard work and the guidance of our coaching team.

As the year progressed, we faced both triumphs and challenges. Alec Mander and Head Coach Eoin Carroll ventured to Melbourne for the Australian Trials, a momentous opportunity for Alec to showcase the hard work put he has put in at training. However, the flu season had other plans, and Alec's illness prevented him from competing in his pet event, the 1500m Freestyle. While setbacks are a natural part of any journey, Alec's dedication and resilience are an inspiration to us all with some great swims against some of the nation's World and Olympic Champions. Congratulations to both Alec and Eoin.

Our club's strength lies not only in our athletes' individual achievements but also in the bonds of camaraderie and unity that we foster. Throughout the year, we organised several social club nights, providing our athletes with opportunities to come together, race, and forge lasting friendships. The Golden Gnome Interclub meet with Riverton Aquanauts was a testament to the friendly rivalry and sportsmanship that define our community. While the Golden Gnome may have found a new home, the memories and connections made remain an integral part of our club's fabric.



SWIMMING CLUB

This season, the committee welcomed a group of young and dedicated swimmers that have a passion for our club and want to be involved in club matters. Stella Freeman, Rhiannon Dunning, Sathmi Premachandra, Gabby So and Victoria Baird have formed the club's inaugural Youth Advisory Group called the Swimmers Leadership Group. The SLG have been instrumental in the design of the club's new uniform and they should be very proud of their contribution!

The Junior and Age and Open Long Course and Short Course State Championships were a showcase of our athletes' dedication and growth. Many personal bests were achieved, and medals earned by our athletes. Congratulations to all for their exceptional performances and we look forward to witnessing their continued success over the new season.

Congratulations to the following athletes who gained qualifying times for their respective State Championships:

Tani Davey	Heidi Henville	Lola Munro-Davis
Jack Dickie	Lucy Henville	Lily Oksanen
Andy Donaldson	Joshua Hofer OAM	Ethan Papps
Cohen Dunning	Charlie Huckle	Sebastiano Pizzata
Rhiannon Dunning	Isaac Iaschi	Sathmi Premachandra
Ryan Evernden	Millicent Jensen	Aoife Rattray
Stella Freeman	Elke Lee	Kate Rattray
Marcella Gobby	Eva MacGregor	Isobel Rayner
Sasha Gompertz	Sofia Mansom-Araujo	Adam Strano
Zara Gompertz	Alec Mander	Camille Tribut
Ava Henville	Oliver May	Holly Watson

Funding was a top priority for our club to assist with operational expenses. The club was successful in achieving Gold Level in the Swimming WA, HealthWays and Fuel to Go Play club excellence program. By far our most successful fundraisers to date have been our Perth City Classics, which not only serves to bring our community together and provide racing opportunities for our athletes, but also the biggest revenue raiser for the club.

As we reflect on the accomplishments of the past year, we eagerly anticipate the new season and the opportunities it brings. Swimming WA's transition to the new membership and event entry database, Swim Central, will create more change for our club which we will navigate together. We are extremely grateful for the enduring support of Meet Director Chris McMillan, who continues to contribute his expertise and dedication to the club after a nearly a decade of service to the club.

I extend heartfelt gratitude to the team at Formidable Strength and Conditioning, the club athletes and parents for their unwavering support and commitment to our club's future. Our strength in community along with the leadership of Eoin Carroll as Head Coach, has been instrumental in our achievements over the past eight months.

In conclusion, the 2022/23 season has been a journey of celebration, growth, and resilience. As we move ahead, let us continue to embody the spirit of the City of Perth Swimming Club and uphold the legacy of excellence that has defined us for a century.

Sincerely,

Ingrid Iaschi
2022/23 Club President



SWIMMING CLUB

2022/23 CLUB COMMITTEE

The beginning of the swim season saw new members put themselves forward to join the committee with the collective vision of supporting our athletes and coaches. Our committee consists of a small group of hard-working dedicated volunteers who all have the same passion and love of the sport of swimming, working together to provide governance for the City of Perth Swimming Club. All Committee Members have careers and families outside of the club and their commitment to the club is to be admired and appreciated.



- | | |
|---------------------|------------------|
| President | Ingrid Iaschi |
| Vice President | Jacinda Papps |
| Secretary | Jodie Dunning |
| Registrar | Chris McMillan |
| Treasurer | Andrew Donaldson |
| Uniform Coordinator | Emma-Lee May |
| Committee Member | Ryan Evernden |
| Committee Member | Mark Oksanen |



SWIMMING CLUB

HEAD OF PROGRAMS REPORT

Since taking over the program at Perth City I am extremely proud of how we have managed to bounce back and we are now enjoying a growing and healthy number in our programs. From hitting a key milestone early of 50 members from 13th of December we have continued to go from strength to strength with our membership base now at 86 members what is fantastic to still have a steady increase over the winter months.

The breakdown of these members are:

Intro to club program: 18
Junior program: 33
Intro to age program: 4
Age program: 20
Open program: 11



This shows great opportunity for the future with a strong base of juniors and a great pathway for them to follow. Our approach of programming for the athlete's needs has shown great promise with over 65% of our new members begin from direct referral and the rest coming from our various advertising strategies such as local partnerships and social media. With such a large referral rate I am confident that we will continue to grow in this way over the remainder of the colder months and be ready for big growth in the spring and summer.

This brings us to the plans for next year. With the stability of the club program achieved last year we are looking to expand the programs next year. This will include bring on a new assistant coach to help Head Coach Eoin and exploring options to help provide an S&C program for the Age Group athletes.

We hope that these two goals will help us engage with more members and be able to support the expected growth over the summer months.

Lastly, I would like to thank each and every one of you for your support and positive feedback over the last year and I truly believe we are on the path to a truly special and sustainable club program.

Yours Sincerely,

Ryan Evernden
Head of Programs
Formidable Strength & Conditioning



SWIMMING CLUB

HEAD COACH'S REPORT

As mentioned by Ryan, things are beginning to turn in the right direction. With Junior SC states coming up and Age/Open States just over the horizon we are working in the right direction. In the past few months there has been lots of training but not too much racing.

With only two major meets in the past 6 months, we have learned a lot.

Alec succumbed to sickness at trials but performed admirably.

States we saw only 4 brave ladies take to the stage, with some great swims and fantastic PB's.

Andy Donaldson smashed a monster number of records including some world records on his way to completing the Oceans 7 challenge, we are all so very proud of him and we look forward to the next crazy endeavour that he comes up with.

I am very much looking forward to the coming season.

Yours Sincerely,

Eoin Carroll
Head Coach



REGISTRAR REPORT

Membership as at 30 June 2020.

Perth City has always been a strong proud swimming club with a long history within the sport. The club continues to build on its momentum through our rebuilding phase tackling all the challenges that are presented in the only way we know how – together.

The club may well be 100 years young, but it is our future which I'm most excited about. Our swimmers continue to impress in the pool and we all look forward to see what they can achieve for themselves.

This season alone – at short notice - our club managed to pull together 2 additional swim meets. These additional meets proved why Perth City is a valuable member of the Western Australia Swimming Community.

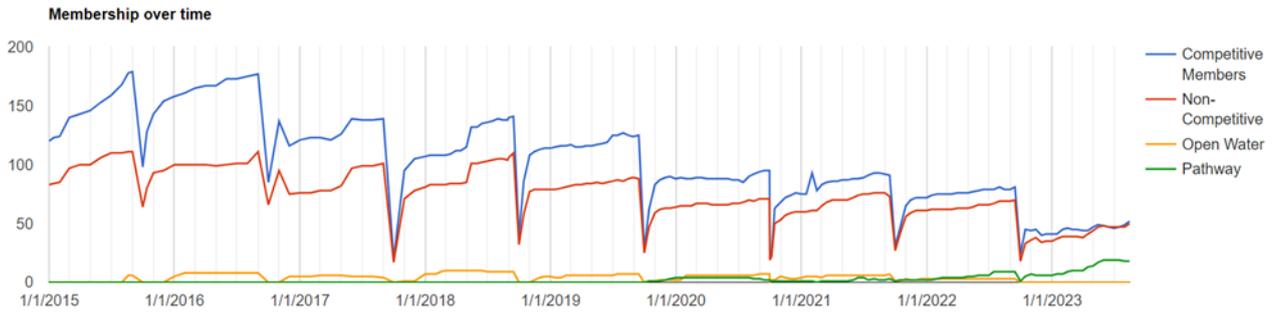
I continue to be in awe of how far our swimmers have come and am very grateful for having some small part in that development. I look to the future with great optimism.

Chris McMillan
Registrar





SWIMMING CLUB



Members participating at State and National championships:

	2022/23		2021/22	
	Members	Swims	Members	Swims
State Age and Open Championships	8	58	29	143
Junior State Championships	13	76	14	41
State Age and Open SC Championships	4	11	23	79
Junior State SC Championships	13	67	19	97
National Open Water Championships	5	6		
Club Premierships	28	48	33	46
National Age	1	1	2	3

- 2023 Junior State Championships included seniors however their stats have been omitted.
- Figures for 2023 Junior State SC Championships is based on entries as the meet follows the AGM.

Membership figures for the 2022/23 season

Membership	Total
Competitive - Annual Member	54
Non-Competitive - Parent / Guardian	42
Non-Competitive - Coach	2
Non-Competitive - Individual	4
Non-Competitive - SWA Life Member	1
Non-Competitive - Club Committee Member	3
Technical Official	2
Pathway - Social Participation	10
Pathway - Junior Dolphin	7

Annual Member age group stats

Age Group	Male	Female	Total
9 to 12 years	8	15	23
13 to 16 years	5	12	17
17 years and over	8	6	14
	21	33	54



SWIMMING CLUB

TREASURER'S REPORT FOR THE YEAR ENDED 30 JUNE 2023

I am pleased to present the Treasurer's Report for the year ended 30 June 2023. This last season has been a period of great change for our club, marked by a new structure, a new training provider, and a return to our roots as the City of Perth Swimming Club.

Amidst this, I returned to the role of Treasurer at the club, fully aware of the need to navigate this transition effectively. My primary objectives were to A) ensure the financial stability for our club and B) identify sustainable revenue avenues for the club.



In today's uncertain economic landscape, and as we continue to emerge from the COVID-19 pandemic, the need for financial stability remains as paramount as ever. A significant change in the club last season was the change in training provider, which brought with it a new responsibility of covering Beatty Park's monthly lane hire fees. These costs, estimated to be \$3,000 to \$3,500 per month, have presented a considerable financial commitment for our club. In response, we've had to be extra careful with our spending this year so as not to rely upon or eat into the club's savings too heavily.

Fortunately, the combined efforts of our committee, parents, and swimmers have helped us to weather this to an extent, and we have raised much needed funds to help offset these costs. Besides from club membership income, successful endeavours like the Tommy Sugo fundraiser, and our flagship swimming meets, the Perth City Long Course and Short Course Classics have played a pivotal role (raising funds of approx. \$20,000).

As always, these initiatives require many volunteers, and it's been a delight to see our members offer their time, help, and enthusiasm when coming together to make these possible. Despite the challenges with lane hire, we have managed to limit the club's losses to \$5,422 for the fiscal year ending 30 June 2023. At this date, our cash position stands strong at \$56,401.

However, it is crucial we recognise that these losses are not sustainable in the long run. We will need to establish additional revenue sources which are reliable, can help us to restore a positive net income for our club, and will ultimately lead us to more financial sustainability. This is critical in allowing us to effectively support our swimmers in their pursuits and to provide the best club experience for our members in the years ahead.

Our swimmers and their families form the very essence of this club, and we ultimately hold the reins of its future. Over this past year, particularly during our toughest moments, I've witnessed so much support from our community. The fact we managed to navigate through these has been a true testament to the dedication of our members, and it gives me a lot of hope for ahead. For that, I thank you.

Should you have any insights, ideas, or suggestions regarding our path forward, our committee warmly welcomes your input. Please don't hesitate to reach out to us at the provided email address below.

Thank you for your unwavering support.

Andrew Donaldson

2022/23 City of Perth Swimming Club Treasurer

treasurer@perthcity.org.au



SWIMMING CLUB

Profit and Loss

City of Perth Swimming Club Inc
For the year ended 30 June 2023

	2023	2022
Trading Income		
Bank Interest	447.37	21.16
Club Camp Income	-	9,800.26
Club Caps Income	412.30	2,220.00
Club Memberships - MSR Income	9,293.50	11,702.60
Club Nights Income	1,100.00	-
Club Trophy & Awards Night Income	100.00	-
Club Uniform Income	2,787.09	2,684.24
Community Grant Income	2,500.00	-
Corporate Sponsorship Income	1,150.00	250.00
Corporate Sponsorship Income - ASF	1,895.25	570.00
Donations & Gifts Income	1,949.85	695.00
Fundraiser - Bunnings BBQ Income	-	2,380.70
Fundraiser - Entertainment Book Income	112.00	154.00
Fundraiser - Quiz Night Income	-	4,016.17
Fundraiser - Tommy Sugo	608.18	-
Fundraiser - Wine Drive Income	111.40	286.36
Other Income	1,890.00	838.35
Perth City - LC Classic Income	10,116.55	-
Perth City - SC Classic Income	14,682.85	12,488.80
SWA Swimming Club Affiliation Income	1,291.18	1,160.00
Total Trading Income	50,447.52	49,267.64
Gross Profit	50,447.52	49,267.64
Operating Expenses		
Accounting	344.00	281.20
AGM	-	72.95
Athlete Screenings	-	1,110.00
Centenary Celebrations	2,912.50	-
Club Administration	48.80	-
Club Camp Expenses	-	11,909.71
Club Caps	1,300.00	2,473.30
Club Nights	647.95	-
Club Trophy & Awards Night	1,562.43	259.50
Club Uniform	1,408.83	8,856.16
Computer Software & Web Host	1,886.99	-
Donations & Gifts	5,939.15	7,329.98
Equipment	2,055.39	2,174.75
Fundraiser - Bunnings BBQ	96.02	2,102.62
Fundraiser - Quiz Night	-	1,479.14
Lane Hire	20,584.87	-



SWIMMING CLUB

2023

2022

	2023	2022
Medals	-	2,187.50
Nationals - Age LC	460.00	4,774.00
Nationals - Open LC	3,710.30	794.51
Nationals - Open SC	38.05	1,939.75
Nationals - OW	2,166.27	107.36
Other Expenditure	95.00	259.00
Perth City - LC Classic	3,077.10	-
Perth City - SC Classic	3,686.09	275.00
Presentations & Guest Speakers	153.61	-
SWA SOTY Awards	1,281.00	895.52
SWA State Champs - Junior SC	-	2,015.60
SWA State Pennants	1,731.70	380.10
SWA Swimming Club Affiliation	705.00	675.00
Technical Officials (1985)	-	95.00
Total Operating Expenses	55,891.05	52,447.65
Net Profit	(5,443.53)	(3,180.01)

Balance Sheet

City of Perth Swimming Club Inc As at 30 June 2023

	30JUN2023	30JUN2022
Assets		
Bank		
Business Telenet Saver	45,000.00	32,662.62
Cheque Account	1,718.37	20,526.43
Glucina Fund	9,682.98	9,594.83
Total Bank Current Assets	56,401.35	62,783.88
Trade Debtors	1,745.00	-
Total Current Assets	1,745.00	-
Total Assets	58,146.35	62,783.88
Liabilities		
Current Liabilities		
Rounding	(2.00)	-
Trade Creditors	808.00	-
Total Current Liabilities	806.00	-
Total Liabilities	806.00	-
Net Assets	57,340.35	62,783.88



SWIMMING CLUB

Equity

City of Perth	38,026.77	38,026.77
Current Year Earnings	(5,443.53)	(3,180.01)
Lawley Aquatics	13,321.85	13,321.85
Retained Earnings	11,435.26	14,615.27
Total Equity	57,340.35	62,783.88

IN SUMMARY

2022/23 was a season of rebuild and growth but these tough times have brought us closer together as a Club. We have overcome past difficulties and will move forward into the 2023/2024 season more united than ever. Thank you to our dedicated coaches, committee members and volunteers, our club wouldn't exist without you!

